

Shenandoah Community School District Board of Directors
Shenandoah Administrative Board Room
February 12, 2018 – 5:00 p.m.

Board Agenda

1. Call to Order
2. Roll Call and Determination of Quorum
3. Mission Statement: Read by Director Kip Anderson
 - a. *The Shenandoah Community School District, in partnership with families and the community, will provide each student an educational environment that maximizes his or her potential to become responsible, successful citizens and lifelong learners in an ever-changing world.*
4. Welcome to Audience
5. Public Forum
6. Administrative Reports
 - a. Presentation from the HS Arts Department Crystal Wittmer
7. Consent Agenda
 - a. Minutes
 - b. Treasurer's Report
 - i. Account Balances
 - ii. Unspent Authorized Budget Report
 - iii. Accounts Payable
 - c. Personnel Requests
Contracts:

Stacy Farrell	Part-time Food Service	\$11.57/hr probationary
Breanna Dyché	Preschool Teacher – 3 yr olds	BA Step 1 - \$36,430
 - d. Fundraising Requests
*on attached sheet
 - e. Grant Request
 - i. Greater Shenandoah Foundation Proposal
 - ii. Charles Hockenberry Request for Nutrition During the Gaps Program
 - iii. Iowa Department of Ed Equipment Assistance Grant for Foodservice Program – Warming units and Refrigerator
 - f. Out of State Travel Requests
*on attached sheet
8. Action Items
 - a. Accept receipt of SEA opening proposal for negotiations
 - b. Approve staffing proposal from the activities department
 - c. Approve transportation plan for selling vehicles and replacement
 - d. Approve District Developed Special Education Delivery Plan
9. Discussion Items
 - a. Frontline hiring, recruiting and human resource modules
 - b. Anticipated funding for FY 19

10. Informational Items

Next Regular Meeting – March 12, 2018 at 5:00 p.m.

11. Adjournment

Shenandoah Community School District
Minutes of the Regular Meeting of the Board of Directors – January 8, 2018
Administration Board Room

Call to Order:

Director Van Der Vliet called the meeting to order at 5:00 pm.

Roll Call:

Roll Call was answered by Directors Kip Anderson, Kathy Langley and Adam Van Der Vliet. Also present were Superintendent Dr. Kerri Nelson, Board Secretary Lisa Holmes and School Business Official Sherri Ruzek. Absent were Vice President Jean Fichter and President Greg Ritchey.

Mission Statement:

The SCSD Mission Statement was read by Director Kathy Langley.

Welcome to Audience:

Director Van Der Vliet welcomed everyone to the meeting.

Open Forum:

None

Consent Agenda:

Approve the consent agenda to include previous minutes, the financial accounts and the payments of bills. Personnel Requests: Contracts: Breanna Dyche, Preschool Associate - \$11.84/hr probationary; Suzanne Tillman, Preschool Associate - \$11.84/hr probationary. Resignation: Spencer Rice, 9th Grade Baseball Coach. Fundraising Requests: on attached sheet. Out of State Travel Requests: Weightlifting Class to Beatrice, Ne on January 13th. Grant Request: Hockenberry Grant Request for 3 year old program. Recommendation to readmit student RP. Motion to Approve by Director Anderson, 2nd by Director Langley. 3 Ayes with Directors Fichter and Ritchey absent – Motion passes.

Action Items:

Approve Master Service Agreement with OneNeck Solutions – will be paid for with e-rate funding. Motion to Approve by Director Langley, 2nd by Director Anderson. 3 Ayes with Directors Fichter and Ritchey absent – Motion passes.

Approve Contract with Midwest Mental Health Services. Motion to Approve by Director Anderson, 2nd by Director Langley. 3 Ayes with Directors Fichter and Ritchey absent – Motion passes.

Next Board Meetings: Regular Meeting – February 12, 2018 at 5:00 p.m.

Adjournment at 5:07 pm. Motion by Director Anderson, 2nd by Director Langley. 3 Ayes with Directors Fichter and Ritchey absent – Motion passes.

Board Secretary

Board President

Shenandoah Community School District
Minutes of the Board of Directors Work Session– January 29, 2018
Administration Board Room

Call to Order:

Board President Greg Ritchey called the meeting to order at 5:00 p.m.

Roll Call:

Roll Call was answered by Directors Kip Anderson, Jean Fichter, Kathy Langley, Greg Ritchey and Adam Van Der Vliet. Also present were Superintendent Dr. Kerri Nelson, Board Secretary Lisa Holmes and Building and Grounds Director Dennis Rogers.

Mission Statement:

The SCSD Mission Statement was read by Director Adam Van Der Vliet.

Facility Report/Potential Next Steps:

Dr. Kerri Nelson, Mr. Rogers and the board members discussed potential priorities as a result of the facility study.

Adjournment at 6:34 pm. Motion by Director Fichter, 2nd by Director Anderson. 5 Ayes – Motion passes.

Board Secretary

Board President

SHENANDOAH ACCOUNT BALANCES		January 31, 2018				
ACCOUNT	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
General Fund (10)						
Beg Balance Checking (Bank Iowa)	\$1,299.46	\$1,299.79	\$1,300.03	\$1,287.25	\$0.00	\$0.00
Beg Balance Savings (Bank Iowa)	\$29,723.26	\$29,729.98	\$29,001.81	\$29,008.25	\$0.00	\$0.00
Beg Balance Checking (Century)	\$1,266,024.34	\$1,409,921.02	\$948,927.07	\$633,527.84	\$603,626.01	\$593,865.67
Beg Balance Savings (Century)	\$2,285,380.30	\$1,411,107.08	\$1,140,000.56	\$1,747,000.51	\$2,970,914.33	\$2,979,811.00
Revenues	\$162,127.47	\$264,311.19	\$1,355,738.01	\$2,221,476.73	1,052,466.93	\$1,000,626.54
Expenditures	-\$911,519.63	-\$996,404.35	-\$1,070,989.17	-\$1,071,091.05	-1,054,212.12	-\$971,892.22
End Balance Checking (Bank Iowa)	\$1,299.79	\$1,300.03	\$1,287.25	\$0.00		
End Balance Savings (Bank Iowa)	\$29,729.98	\$29,736.81	\$29,008.25	\$0.00		
End Balance Checking (Century)	\$1,409,921.02	\$948,927.07	\$633,527.84	\$603,626.01	593,865.67	\$461,235.61
End Balance Savings (Century)	\$1,411,107.08	\$1,140,000.56	\$1,747,000.51	\$2,970,914.33	2,979,811.00	\$3,141,352.61
Total General Fund	\$2,852,057.87	\$2,119,964.47	\$2,410,823.85	\$3,574,540.34	\$3,573,676.67	\$3,602,588.22
Management Fund (22)						
Beg Balance Checking (Bank Iowa)	\$6,287.32	\$6,288.44	\$6,289.58	\$6,290.68	\$0.00	\$0.00
Beg Balance Savings (Bank Iowa)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Beg Balance Checking (Century)	\$13,466.24	-\$19,809.48	\$5,193.70	\$5,196.48	\$5,200.88	\$6,345.07
Beg Balance Savings (Century)	\$542,891.64	\$345,106.38	\$320,244.29	\$338,116.94	\$344,538.23	\$324,677.81
Revenues Checking	\$2,215.86	\$142.23	\$17,876.53	\$135.01	\$142.77	\$138.82
Expenditures Checking	-\$233,275.72				-\$18,859.00	\$0.00
End Balance Checking (Bank Iowa)	\$6,288.44	\$6,289.58	\$6,290.68	\$0.00		
End Balance Savings (Bank Iowa)						
End Balance Checking (Century)	-\$19,809.48	\$5,193.70	\$5,196.48	\$5,200.88	\$6,345.07	\$6,350.50
End Balance Savings (Century)	\$345,106.38	\$320,244.29	\$338,116.94	\$344,538.23	\$324,677.81	\$324,811.20
Total Management Fund	\$331,585.34	\$331,727.57	\$349,604.10	\$349,739.11	\$331,022.88	\$331,161.70
SAVE Fund (33)						
Beg Balance Checking (Bank Iowa)	\$4,176.66	\$4,177.41	\$4,178.17	\$4,178.91	\$0.00	\$0.00
Beg Balance Savings (Bank Iowa)	\$5,003.46	\$5,004.59	\$5,005.55	\$5,006.66	\$0.00	\$0.00
Beg Balance Checking (Century)	\$31,741.11	\$31,753.18	\$31,772.66	-\$48,158.08	\$51,702.97	\$51,616.86
Beg Balance Savings (Century)	\$1,694,920.06	\$1,750,787.83	\$1,800,303.84	\$1,849,757.09	\$1,808,378.10	\$1,808,378.10
Revenues Checking	\$90,804.95	\$84,288.38	\$84,223.10	\$84,222.71	109,119.52	\$86,620.52
Expenditures Checking	-\$34,923.23	-\$34,751.17	-\$114,698.74	-\$34,926.22	-34,863.17	-\$44,559.56
End Balance Checking (Bank Iowa)	\$4,177.41	\$4,178.17	\$4,178.91	\$0.00		
End Balance Savings (Bank Iowa)	\$5,004.59	\$5,005.55	\$5,006.66	\$0.00		
End Balance Checking (Century)	\$31,753.18	\$31,772.66	-\$48,158.08	\$51,702.97	51,616.86	\$41,848.50
End Balance Savings (Century)	\$1,750,787.83	\$1,800,303.84	\$1,849,757.09	\$1,808,378.00	1,882,720.56	\$1,934,549.88
Total SAVE Fund	\$1,791,723.01	\$1,841,260.22	\$1,810,784.58	\$1,860,080.97	\$1,934,337.42	\$1,976,398.38
PPEL Fund (36)						
Beg Balance Checking (Bank Iowa)	\$3,201.02	\$3,201.59	\$3,202.17	\$3,202.73	\$0.00	\$0.00
Beg Balance Savings (Bank Iowa)	\$16,461.39	\$16,465.11	\$16,468.89	\$16,472.55	\$0.00	\$0.00
Beg Balance Checking (Century)	\$2,248.70	\$2,808.34	\$13,676.00	\$266,035.25	\$180,432.14	\$180,432.14
Beg Balance Savings (Century)	\$549,000.87	\$464,685.94	\$451,880.54	\$160,043.95	\$354,293.36	\$383,192.91
Revenues Checking	\$5,690.53	\$12,207.51	\$58,267.21	\$174,700.11	\$28,969.56	\$52,158.37
Expenditures Checking	-\$89,441.53	-\$14,140.89	-\$97,740.33	-\$85,729.09	-\$40,942.12	-\$46,117.42
Expenditures Accts Pay						
End Balance Checking (Bank Iowa)	\$3,201.59	\$3,202.17	\$3,202.73	\$0.00		
End Balance Savings (Bank Iowa)	\$16,465.11	\$16,468.89	\$16,472.55	\$0.00		
End Balance Checking (Century)	\$2,808.34	\$13,676.00	\$266,035.25	\$180,432.10	\$139,560.03	\$93,523.24
End Balance Savings (Century)	\$464,685.94	\$451,880.54	\$160,043.95	\$354,293.36	\$383,192.91	\$435,270.65
Total PPEL Fund	\$487,160.98	\$485,227.60	\$445,754.48	\$534,725.46	\$522,752.94	\$528,793.89

SHENANDOAH ACCOUNT BALANCES						
ACCOUNT	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE
General Fund (10)						
Beg Balance Checking	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Beg Balance Savings	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Beg Balance Checking (Century)	\$461,235.61	\$473,406.39	\$0.00	\$0.00	\$0.00	\$0.00
Beg Balance Savings (Century)	\$3,141,352.61	\$3,138,698.66	\$0.00	\$0.00	\$0.00	\$0.00
Revenues	\$1,033,434.96					
Expenditures	-\$1,027,235.29					
End Balance Checking						
End Balance Savings						
End Balance Checking (Century)	\$473,406.39					
End Balance Savings (Century)	\$3,138,698.66					
Total General Fund	\$3,612,105.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Management Fund (22)						
Beg Balance Checking	\$0.00	\$3,354.19	\$0.00	\$0.00	\$0.00	\$0.00
Beg Balance Savings	\$0.00	\$294,962.58	\$0.00	\$0.00	\$0.00	\$0.00
Beg Balance Checking (Century)	\$6,350.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Beg Balance Savings (Century)	\$324,811.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Revenues Checking	\$155.07					
Expenditures Checking	-\$33,000.00					
End Balance Checking						
End Balance Savings						
End Balance Checking (Century)	\$3,354.19					
End Balance Savings (Century)	\$294,962.58					
Total Management Fund	\$298,316.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAVE Fund (33)						
Beg Balance Checking	\$0.00	\$8,565.54	\$0.00	\$0.00	\$0.00	\$0.00
Beg Balance Savings	\$0.00	\$1,966,593.99	\$0.00	\$0.00	\$0.00	\$0.00
Beg Balance Checking (Century)	\$41,848.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Beg Balance Savings (Century)	\$1,934,549.88					
Revenues Checking	\$86,804.70					
Expenditures Checking	-\$88,043.55					
End Balance Checking						
End Balance Savings						
End Balance Checking (Century)	\$8,565.54					
End Balance Savings (Century)	\$1,966,593.99					
Total SAVE Fund	\$1,975,159.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PPEL Fund (36)						
Beg Balance Checking	\$0.00	\$16,853.67	\$0.00	\$0.00	\$0.00	\$0.00
Beg Balance Savings	\$0.00	\$491,095.49	\$0.00	\$0.00	\$0.00	\$0.00
Beg Balance Checking (Century)	\$93,523.24		\$0.00	\$0.00	\$0.00	\$0.00
Beg Balance Savings (Century)	\$435,270.65		\$0.00	\$0.00	\$0.00	\$0.00
Revenues Checking	\$10,763.02					
Expenditures Checking	-\$189,229.70					
Expenditures Accts Pay						
End Balance Checking						
End Balance Savings						
End Balance Checking (Century)	\$124,320.28					
End Balance Savings (Century)	\$226,006.93					
Total PPEL Fund	\$350,327.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SHENANDOAH ACCOUNT BALANCES		January 31, 2018				
ACCOUNT	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
Nutrition (61)						
Beg Balance Checking (Century Ban	\$9,340.97	\$1,561.62	\$1,561.69	\$1,561.76	\$0.00	\$0.00
Beg Balance Checking (Bank Iowa)	\$1,561.56	\$13,429.21	\$22,106.79	\$61,954.89	\$67,943.48	\$68,782.50
Revenues Checking	\$19,802.59	\$22,300.02	\$32,063.08	\$76,771.28	\$72,869.29	\$64,553.66
Expenditures Checking	-\$7,230.58	-\$13,622.37	-\$67,214.91	-\$72,344.45	-72030.27	-\$60,148.09
Loan to Hot Lunch Fund			\$75,000.00			
Payable Accounts						
End Balance Checking (Bank Iowa)	\$14,990.83	\$1,561.69	\$1,561.76	\$0.00	\$0.00	\$73,188.07
End Balance Checking (Century)		\$22,106.79	\$61,954.89	\$67,943.48	\$68,782.50	
Total Nutrition	\$14,990.83	\$23,668.48	\$63,516.65	\$67,943.48	\$68,782.50	\$73,188.07
Grand Total Acct 3	\$14,990.83	\$23,668.48	\$63,516.65	\$67,943.48	\$68,782.50	\$73,188.07
Reconciliation						
Bank Statement Checking (Bank Iowa)	\$1,561.62	\$1,575.12	\$1,575.19	\$0.00	\$0.00	
Bank Statement Checking (Century)	\$13,429.21	\$22,006.39	\$58,694.19	\$67,693.48	\$68,532.50	\$72,938.07
Less Outstanding Checks	-\$59.43	-\$205.03	-\$45.03	\$0.00	0	
Outstanding Withdrawals for Payro	\$250.00	\$292.00	\$3,292.30	\$250.00	250	\$250.00
Deposits in Transit						
Total Reconciliation	\$15,181.40	\$23,668.48	\$63,516.65	\$67,943.48	\$68,782.50	\$73,188.07
Amount Reconciliation Off	-\$190.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SHENANDOAH COMMUNITY SCHOOL DISTRICT
EXPENDITURES/EXPENSES TO CERTIFIED BUDGET COMPARISON
THROUGH January 2018

		FUNCTION	GENERAL	MGMNT	AGENCY	PPEL	TRUST FUND	ACTIVITY	
OTHER	INSTRUCTION	1XXX	\$3,437,954.54	\$146,438.18	\$223.42	\$1,100.95	\$2,425.00	\$170,028.96	
	SUPPORT SERVICES	2XXX	\$2,000,135.52	\$107,351.29		\$392,679.45			
	NON-INSTRUCTIONAL	3XXX		\$31,284.25					
	FACILITIES ACQ & CONST	4XXX				\$168,610.68			
	DEBT	5XXX							
	AEA FLOW THROUGH	6100	\$295,022.00						
	TRANSFERS	62XX	\$75,000.00						
	AUDITOR ADJ	69xx							
	TOTAL		\$5,808,112.06	\$285,073.72	\$223.42	\$562,391.08	\$0.00	\$2,425.00	\$170,028.96
	PUBLISHED BUDGET			\$14,307,706.00	\$505,284.00	\$0.00	\$1,159,216.00	\$0.00	\$335,041.00
% USED			40.59%	56.42%	#DIV/0!	48.51%	#DIV/0!	50.75%	

% avg/mo/calc - 100%/12 mo X # months illustrated
0.00%

		FUNCTION	SAVE	DEBT SERVICE	NUTRITION	NOT USED	TOTAL USED	PUB BUDGET	% OF BUDGET
OTHER	INSTRUCTION	1XXX					\$3,758,171.05	\$8,929,000.00	42.09%
	SUPPORT SERVICES	2XXX	\$856.62		\$294.70		\$2,501,317.58	\$4,310,100.00	58.03%
	NON-INSTRUCTION	3XXX			\$348,176.47		\$379,460.72	\$582,000.00	65.20%
	FACILITIES ACQ & CONST	4XXX	\$142,478.77				\$311,089.45	\$500,000.00	62.22%
	DEBT	5XXX		\$739,305.00			\$739,305.00	\$1,500,000.00	49.29%
	AEA FLOW THROUGH	6100					\$295,022.00	\$505,752.00	58.33%
	TRANSFERS	62XX	\$243,430.25				\$318,430.25	\$420,000.00	75.82%
	AUDITOR ADJ	69XX					\$0.00		#DIV/0!
	ENDING BALANCE							\$4,125,815.00	0.00%
	TOTAL		\$386,765.64	\$739,305.00	\$348,471.17	\$0.00	\$8,302,796.05	\$20,872,667.00	39.78%
PUBLISHED BUDGET			\$2,502,708.00	\$1,498,183.00	\$564,529.00	\$0.00		\$20,872,667.00	
% USED			15.45%	49.35%	61.73%	#DIV/0!		39.78%	

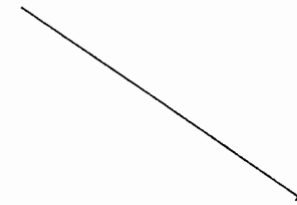
SHENANDOAH COMMUNITY SCHOOL DISTRICT
CALCULATION OF MISCELLANEOUS INCOME
2017-18

	STATE AID Source Codes 3111, 3113, 3204 3216, 3342, 3116, 3376	FOUR YEAR-OLD PRESCHOOL Source Code 3117	AEA FLOWTHROUGH Source Code 3214	PROPERTY TAX Source Codes 1110-1119	INCOME SURTAXES Source Codes 1130-1139	EXCISE TAXES UTILITY REPL. Source Codes 1170-1179	MOBILE HOME TAXES Source Codes 1190-1191	** MISCELLANEOU Source Codes All Other	TOTAL REVENUE (Includes Flowthrough)
JUL			\$42,146.00					\$41,096.95	\$83,242.95
AUG			\$42,146.00					\$28,137.12	\$70,283.12
SEP	\$617,733.00	\$19,547.00	\$42,156.00	\$652,314.65		\$864.39	\$165.29	\$23,122.97	\$1,355,738.01
OCT	\$617,733.00	\$19,547.00	\$42,146.00	\$1,472,648.50		\$2,197.11	\$123.24	\$67,205.12	\$2,221,476.73
NOV	\$617,733.00	\$19,547.00	\$42,146.00	\$240,027.34		\$49,742.43		\$83,271.16	\$1,052,466.93
DEC	\$617,733.00	\$19,547.00	\$42,146.00	\$104,216.37	\$150,651.60			\$66,332.57	\$1,000,626.54
JAN	\$613,198.00	\$19,547.00	\$42,146.00	\$118,027.02				\$240,516.94	\$1,033,434.96
FEB									\$0.00
MAR									\$0.00
APR									\$0.00
MAY									\$0.00
JUN									\$0.00

TOTAL \$3,084,130.00 \$97,735.00 \$295,032.00 \$2,587,233.88 \$150,651.60 \$52,803.93 \$288.53 \$549,682.83 \$6,817,269.24

** Fill in STATE AID, INSTRUCTIONAL SUPPORT, FOUR YEAR-OLD PRESCHOOL, STATE FISCAL STABILIZATION, AEA FLOWTHROUGH, PROPERTY TAX, INCOME SURTAXES, EXCISE TAXES and TOTAL REVENUE columns. The MISC column will automatically be filled in and transferred to the UNSPENT AUTHORIZED BUDGET CALCULATION at the right

Yellow indicates a formula)



SHENANDOAH COMMUNITY SCHOOL DISTRICT
UNSPENT AUTHORIZED BUDGET CALCULATION
2017-18

	REGULAR PROGRAM DISTRICT COST	\$7,168,465.00	
+	REGULAR PROGRAM BUDGET ADJUSTMENT	\$350,515.00	
+	SUPPLEMENTARY WEIGHTING DISTRICT COST	\$103,978.00	
+	SPECIAL ED DISTRICT COST	\$783,686.00	
+	TEACHER SALARY SUMMPLEMENT DISTRICT COST	\$676,898.00	
+	PROF DEV SUPPLEMENT DISTRICT COST	\$73,169.00	
+	EARLY INTERVENTION SUPPL DISTRICT COST	\$86,045.00	
+	TEACHER LEADERSHIP SUPPLEMENT	\$361,124.00	
+	AEA SPECIAL ED SUPPORT	\$349,577.00	
+	AEA SPECIAL ED SUPPORT ADJUSTMENT	\$10,735.00	
+	AEA MEDIA SERVICES	\$58,838.00	
+	AEA EDUCATIONAL SERVICES	\$65,064.00	
+	AEA SHARING DISTRICT COST	\$0.00	
+	AEA TEACHER SALARY SUPPL DISTRICT COST	\$36,996.00	
+	AEA PROF DEV SUPPL DISTRICT COST	\$3,942.00	
+	DROPOUT ALLOWABLE GROWTH	\$183,610.00	
+	SBRC ALLOWABLE GROWTH OTHER #1	\$136,742.00	(Increased Enrollment)
+	SBRC ALLOWABLE GROWTH OTHER #2 (LEP)	\$2,805.00	
+	SPECIAL ED DEFICIT ALLOWABLE GROWTH	\$300,000.00	
-	SPECIAL ED POSITIVE BALANCE REDUCTION	\$0.00	
-	AEA SPECIAL ED POSITIVE BALANCE	\$0.00	
+	ALLOWANCE FOR CONSTRUCTION PROJECTS	\$0.00	
-	UNSPENT ALLOWANCE FOR CONSTRUCTION	\$0.00	
+	ENROLLMENT AUDIT ADJUSTMENT	-\$13,182.00	
-	AEA PRORATA REDUCTION	\$57,385.00	
=	MAXIMUM DISTRICT COST	\$10,681,622.00	
+	PRESCHOOL FOUNDATION AID	\$196,333.00	
+	INSTRUCTIONAL SUPPORT AUTHORITY	\$565,578.00	
+	ED IMPROVEMENT AUTHORITY	\$0.00	EST
+	OTHER MISCELLANEOUS INCOME	\$549,682.83	
+	UNSPENT AUTH BUDGET - PREVIOUS YEAR	\$2,943,266.00	
=	MAXIMUM AUTHORIZED BUDGET	\$14,936,481.83	
-	EXPENDITURES	\$5,808,112.06	38.89%
=	UNSPENT AUTHORIZED BUDGET	\$9,128,369.77	

EXPENDITURES

JULY	\$272,293.00
AUGUST	\$340,399.21
SEPTEMBER	\$1,070,989.17
OCTOBER	\$1,071,091.05
NOVEMBER	\$1,054,212.12
DECEMBER	\$971,892.22
JANUARY	\$1,027,235.29
FEBRUARY	
MARCH	
APRIL	
MAY	
JUNE	
TOTAL	\$5,808,112.06

Vendor Name	Invoice Amount	Detail Description
Checking Account ID 20	Fund Number 61	SCHOOL NUTRITION FUND
ANDERSON ERICKSON DAIRY	4,946.35	SNF FOOD FOR THE FOODSERVICE PROGRAM
BMO MASTERCARD	452.31	SNF FOOD FOR THE FOODSERVICE PROGRAM
EARTHGRAINS BAKING CO'S INC	189.96	SNF FOOD FOR THE FOODSERVICE PROGRAM
FAREWAY STORES	453.81	FOOD FOR CATERING
GREEN HILLS AEA	10.40	SNF SUPPLIES
HY-VEE	73.70	SNF FOOD FOR THE FOODSERVICE PROGRAM
MARTIN BROS DIST	21,761.32	SNF SUPPLIES
MEYER LABORATORY INC	619.95	SNF SUPPLIES
SMITH VENDING	567.55	SNF FOOD FOR THE FOODSERVICE PROGRAM
US FOODS	3,216.42	SNF SUPPLIES
Fund Number 61	<u>32,291.77</u>	
Checking Account ID 20	32,291.77	
Checking Account ID 3	Fund Number 21	ACTIVITY FUND
4 SEASONS FUNDRAISING	223.34	SUPPLIES/FFA
AARON WILLIAMS	120.00	GENERAL ATHLETICS OFFICIAL
ALL VOLLEYBALL INC.	411.35	SUPPLIES/GENERAL ATHLETICS
AMERICAN CANCER SOCIETY	4,401.28	SUPPLIES/SHEN GIRLS BB
ANTHONY EBLEN	120.00	GENERAL ATHLETICS OFFICIAL
BMO MASTERCARD	109.80	SUPPLIES/GENERAL ATHLETICS
BMO MASTERCARD	833.16	MUSTANG FIELD CONCESSION SUPPLIES
BMO MASTERCARD	25.01	SUPPLIES/FCCLA
BMO MASTERCARD	195.59	SUPPLIES/FFA
BMO MASTERCARD	5,740.22	MAY MENTORING ACT. STUD& STAFF ADMISSION
BMO MASTERCARD	77.25	SUPPLIES/GENERAL ATHLETICS
BMO MASTERCARD	240.40	MUSTANG FIELD CONCESSION SUPPLIES
BRAD HONNOLD	115.00	GENERAL ATHLETICS OFFICIAL
BRIEN MCCREADY	245.00	GENERAL ATHLETICS OFFICIAL
BROOKLYN PUBLISHERS	36.25	SUPPLIES/SHS SPEECH CLUB
BUSINESS PROFESSIONALS OF AMERICA - NATL CENTER	323.00	DUES
CLARINDA HS	30.00	ENTRY FEE TO ANOTHER SCHOOL
COLLEENS DREAM FOUNDATION	287.00	SUPPLIES/STUDENT COUNCIL
CONSERVATION DISTRICTS OF IOWA	80.00	REGISTRATION/FFA
CURTIS OSBORN	280.00	GENERAL ATHLETICS OFFICIAL
DENNIS PERRY	60.00	GENERAL ATHLETICS OFFICIAL
DENNY HOWARD	126.00	GENERAL ATHLETIC WORKERS
DON JARRETT	125.00	GENERAL ATHLETICS OFFICIAL
ERIC DUNCAN	180.00	GENERAL ATHLETICS OFFICIAL
ERIK GRUDLE	250.00	GENERAL ATHLETICS OFFICIAL
FAREWAY STORES	1,164.20	MUSTANG FIELD CONCESSION SUPPLIES
FCCLA	28.00	DUES/FCCLA
GARY DINKLA	120.00	GENERAL ATHLETICS OFFICIAL
GAYLIN RANNIGER	120.00	GENERAL ATHLETICS OFFICIAL
GRAPHIC EDGE	2,127.40	SUPPLIES/FFA
GRAPHIC IDEAS	20.00	SUPPLIES/ANNUAL
HEALY AWARDS, INC.	47.10	SUPPLIES/GENERAL ATHLETICS
HOWARD SPORTING GOODS	32.00	SUPPLIES/GENERAL ATHLETICS
IGCA JOY GROSS	50.00	SUPPLIES/GENERAL ATHLETICS
IOWA FCCLA	93.70	SUPPLIES/MS FCCLA
IOWA FFA ASSOCIATION	200.00	REGISTRATION/FFA
IOWA HIGH SCHOOL SPEECH ASSOCIATION	241.00	REGISTRATION/SHS SPEECH CLUB
JACOB MUSFELDT	120.00	GENERAL ATHLETICS OFFICIAL
JAKE CERVEN	520.00	GENERAL ATHLETICS OFFICIAL
JAY HEINY	220.00	GENERAL ATHLETICS OFFICIAL
JEFF LAUGHLIN	340.00	GENERAL ATHLETICS OFFICIAL
JEFF SINNETT	130.00	GENERAL ATHLETICS OFFICIAL

Vendor Name	Invoice Amount	Detail	Description
JIM MARTIN	248.00	GENERAL	ATHLETIC WORKERS
JIM TOKHEIM	125.00	GENERAL	ATHLETICS OFFICIAL
JOE NEBEL	18.00	GENERAL	ATHLETIC WORKERS
JOHN BLOMSTEDT	125.00	GENERAL	ATHLETICS OFFICIAL
JOHN LONG	250.00	GENERAL	ATHLETICS OFFICIAL
JORDAN CAMPBELL	120.00	GENERAL	ATHLETICS OFFICIAL
KYLE MANZ	120.00	GENERAL	ATHLETICS OFFICIAL
LASTING INK IMPRESSIONS	596.00	SUPPLIES/CHEERLEADERS	
LEONARD JOHNSON	125.00	GENERAL	ATHLETICS OFFICIAL
LITTLE WAITE LANES	100.00	MAY MENTORING ACT.	STUD& STAFF ADMISSION
MARK DUDLEY	144.00	GENERAL	ATHLETIC WORKERS
MATT HOBBIE	100.00	GENERAL	ATHLETICS OFFICIAL
MATT REA	125.00	GENERAL	ATHLETICS OFFICIAL
MATTHEW DOHERY	130.00	GENERAL	ATHLETICS OFFICIAL
MATTHEW WULK	245.00	GENERAL	ATHLETICS OFFICIAL
MF ATHLETIC	209.70	SUPPLIES/GENERAL	ATHLETICS
PAPER TRAIL	244.50	SUPPLIES/CHEERLEADERS	
PAUL SINNETT	130.00	GENERAL	ATHLETICS OFFICIAL
PEAK INTERESTS LLC	238.86	SUPPLIES/FFA	
PEG VAN BUSKIRK	770.00	STUDENT ENTRY &	REGISTRATION FEES
PLAY SCRIPTS	35.00	SUPPLIES/SHS	SPEECH CLUB
REAL VOLLEYBALL	1,586.94	SUPPLIES/GENERAL	ATHLETICS
RIEMAN MUSIC DES MOINES	62.32	RESALE/MARCHING	MUSTANGS
ROCSTOP - WHITEHILLS	430.00	MUSTANG FIELD	CONCESSION SUPPLIES
ROGER POWELL	120.00	GENERAL	ATHLETICS OFFICIAL
RON HANSEN	288.00	GENERAL	ATHLETIC WORKERS
SAM GILL	125.00	GENERAL	ATHLETICS OFFICIAL
SCOTT HAZEN	100.00	GENERAL	ATHLETICS OFFICIAL
SERENITY STUDIO&SPA	149.75	SUPPLIES/STUDENT	COUNCIL
SHAWN PETERSEN	120.00	GENERAL	ATHLETICS OFFICIAL
SHENANDOAH CSD	314.77	GENERAL	ATHLETICS OFFICIAL
SMITH VENDING	1,060.96	MUSTANG FIELD	CONCESSION SUPPLIES
SOUTHWEST VALLEY SCHOOL	100.00	ENTRY FEE TO	ANOTHER SCHOOL
TODD GILL	120.00	GENERAL	ATHLETICS OFFICIAL
TOM WRIGHT	125.00	GENERAL	ATHLETICS OFFICIAL
TROY NICKLAUS	125.00	GENERAL	ATHLETICS OFFICIAL
Fund Number 21	<u>29,234.85</u>		
Checking Account ID 3	Fund Number 81		TRUST FUNDS NON EXPENDABLE
DEVON PERKINS/MIDLAND UNIVERSITY	500.00		SCHOLARSHIPS/MONTY B PITNER
Fund Number 81	<u>500.00</u>		
Checking Account ID 3	Fund Number 91		AGENCY FUND
BMO MASTERCARD	18.63		MIX IT UP SUPPLIES
Fund Number 91	<u>18.63</u>		
Checking Account ID 3	<u>29,753.48</u>		
Checking Account ID 30	Fund Number 10		GENERAL FUND
AG PARTS	1,358.00		TECH REPAIR & MAINTENANCE SUPPLIES
AHLERS & COONEY PC	634.00		LAWYER/NEGOTIATIONS
AIR FILTER SALES	1,657.04		MAINTENANCE BUILDING SUPPLIES
AUDITOR OF STATE	625.00		AUDITOR
BARBARA FARWELL	194.74		ESL TRAVEL
BI-STATE ELECTRONICS	130.92		TRANSPORTATION TWO-WAY RADIOS
BMO MASTERCARD	369.99		GROUNDS GENERAL SUPPLIES
BMO MASTERCARD	12.32		COMB WEIGHTED LEVEL SUPPLIES
BMO MASTERCARD	37.80		HS FCS SUPPLIES
BMO MASTERCARD	1,180.81		TRANSPORTATION SUPPLIES
BMO MASTERCARD	318.46		MS PRINCIPAL TRAVEL

Vendor Name	Invoice Amount	Invoice Detail Description
BMO MASTERCARD	204.78	MENTOR SUPPLIES
BMO MASTERCARD	280.45	BACKGROUND CHECKS
BMO MASTERCARD	2,086.19	Correction: COMB WEIGHTED LEVEL SUPPLIES
BMO MASTERCARD	52.06	MS GENERAL ED SUPPLIES
BMO MASTERCARD	404.39	MS FCS SUPPLIES
BMO MASTERCARD	529.71	TECHNOLOGY COORDINATOR RELATED SOFTWARE
BMO MASTERCARD	797.70	Correction: HS GUIDANCE TRAVEL
BMO MASTERCARD	392.00	SUPERINTENDENT POSTAGE
BMO MASTERCARD	1,203.82	ELEM GENERAL ED SUPPLIES
CAM COMMUNITY SCHOOL DISTRICT	3,451.58	TEACHER LEADERSHIP OPEN ENROLLMENT
CAPITAL SANITARY SUPPLY	3,164.00	MAINTENANCE CLEANING SUPPLIES
CAROLINA BIOLOGICAL SUPPLY	122.42	HS GENERAL ED SUPPLIES
CDW GOVERNMENT	782.29	TECH REPAIR & MAINTENANCE SUPPLIES
CENTERPOINT ENERGY	7,120.53	UTILITIES-GAS
CENTURYLINK	1,089.96	HS PRINCIPAL TELEPHONE
CHAT MOBILITY	137.00	SUPERINTENDENT TELEPHONE
CHRISTY STUDEY	241.38	TRAVEL
CITY OF SHENANDOAH	13,935.44	WATER-SEWER
CLARINDA CSD	31,064.22	TEACHER LEADERSHIP OPEN ENROLLMENT
COUNTRY TIRE	207.39	TRANSPORTATION TIRES & TUBES
CULLIGAN WATER	162.00	MAINTENANCE SUPPLIES
DEMCO	489.62	ELEM PRINCIPAL SUPPLIES
DEPARTMENT OF ADMINISTRATIVE SERVICES	400.00	TSA ADMINISTRATION FEES
DINGES AUTO GLASS	260.00	VEHICLE REPAIR SERVICES
E & L'S FINE EDGE	39.00	HS IND ARTS RESALE INVENTORY
ESSEX CSD	115,860.37	TUITION-OPEN ENROLLMENT
FAREWAY STORES	93.94	HS FCS SUPPLIES
FELD FIRE	270.00	MAINTENANCE BUILDING REPAIR SERVICES
FOLLETT SCHOOL SOLUTIONS INC	1,078.90	HS LIBRARY SUPPLIES
FREMONT MILLS CSD	7,527.48	Correction: TEACHER LEADERSHIP OE TUITIO
GLENWOOD CSD	17,563.28	PURCHASE EDUCATIONAL/L3 IND COSTS
GREAT AMERICAN SAVINGS	1,287.50	GENERAL SUPPLIES
GREEN HILLS AEA	38,056.04	PRESCHOOL STAFF WORKSHOP/CONFERENCE REG
GRIZZLY INDUSTRIAL	1,760.14	CARL PERKINS EQUIPMENT
HARLAN COMMUNITY SCHOOL DISTRICT	25.00	MS GENERAL ED STUDENT REGISTRATION FEES
HOLLY SCHERFF	115.00	BUS DRIVER PHYSICALS
IOWA ASSOCIATION OF SCHOOL BOARD	100.00	BOARD DUES
IOWA CHORAL DIRECTOR	35.00	HS VOCAL MUSIC STUDENT ENTRY & REG FEES
IOWA COMMUNICATIONS NETWORK	3,406.20	HS PRINCIPAL TELEPHONE
IOWA WESTERN COMMUNITY COLLEGE	30,840.50	TUITION-COMMUNITY COLLEGES
IOWA WORKFORCE DEVELOPMENT DIV OF LABOR	300.00	MAINTENANCE BUILDING REPAIR SERVICES
ISBGA	25.00	BUILDING & GROUNDS SUPERVISOR DUES
JB PARTS & SUPPLY	254.50	MAINTENANCE PARTS
JERRY JOSEPHSON	115.00	BUS DRIVER PHYSICALS
JESSICA JONES	48.23	DRAMA & MUSICAL /SUPPLIES
JOHN GOWING PLUMBING AND HEATING INC.	699.43	MAINTENANCE BUILDING REPAIR SERVICES
JOSTENS	443.31	COMMENCEMENT
JW PEPPER & SON	14.99	HS BAND SUPPLIES
KRIEGLER OFFICE	28.12	MAINTENANCE BUILDING REPAIR SERVICES
LAKESHORE LEARNING	87.47	TITLE I SUPPLIES
LEARNING WITHOUT TEARS	26.45	TITLE I SUPPLIES
LOGAN MAGNOLIA SCHOOL	15.00	MS GENERAL ED STUDENT REGISTRATION FEES
LYNN FURNACE	289.00	MAINTENANCE BUILDING REPAIR SERVICES
MASTER TEACHER	52.06	BOARD SUPPLIES
MATHESON TRI-GAS INC.	354.90	HS RENTAL OF EQUIPMENT AG DEPT

Vendor Name	Invoice Amount	Invoice Detail	Description
MENARDS	379.44		MAINTENANCE BUILDING SUPPLIES
MID WEST 3D SOLUTIONS, LLC	2,696.00		CARL PERKINS EQUIPMENT
MIDAMERICAN ENERGY	11,921.16		UTILITIES-ELECTRICITY
MILLER BUILDING	253.93		MAINTENANCE SUPPLIES
MITEL NET SOLUTIONS	548.94		HS PRINCIPAL TELEPHONE
MONTE MUNSINGER	9.42		SPECIAL ED DIRECTOR TRAVEL
NOLTE, CORNMAN & JOHNSON	5,460.00		AUDITOR
O'REILLY AUTO	468.62		EQUIPMENT REPAIR
OMAHA PAPER	155.76		ELEM GENERAL ED SUPPLIES
ORME ELECTRIC	279.63		MAINTENANCE BUILDING SUPPLIES
PAUL LUCHT & SONS	411.00		VEHICLE REPAIR SERVICES
PEPSI COLA BOTTLING	370.84		MS PRINCIPAL FUNDRAISER SUPPLIES
RCB TRUCK REPAIR	6,799.62		VEHICLE REPAIR SERVICES
RIEMAN MUSIC DES MOINES	445.28		HS BAND EQUIPMENT REPAIR
ROCSTOP - WHITEHILLS	2,011.37		MAINTENANCE GASOLINE
ROCSTOP CARDTROL	4,297.46		TRANSPORTATION GASOLINE
ROGERS PEST CONTROL LLC	210.00		MAINTENANCE PEST CONTROL CONTRACTED
SCHOOL BUS SALES	176.92		TRANSPORTATION REPAIR PARTS
SCHOOL SPECIALTY SUPPLY	6.71		ELEM GENERAL ED SUPPLIES
SECRETARY OF STATE	30.00		SUPERINTENDENT SUPPLIES
SHENANDOAH CHAMBER & INDUSTRY	63.50		MENTOR DUES & FEES
SHENANDOAH CSD	152.59		AD TRAVEL
SHENANDOAH ROTARY	137.00		MENTOR DUES & FEES
SHENANDOAH SANITATION	492.30		MAINTENANCE GARBAGE COLLECTION
SHENANDOAH SCHOOL LUNCH	84.00		AT RISK SUPPLIES
SIDNEY CSD	119,819.10		TUITION-OPEN ENROLLMENT
SIOUX CITY CSD	851.69		Correction: TUITION-TO OTHER LEA WITHIN
SITSPOTS	128.52		TITLE I SUPPLIES
STAND2LEARN, LLC	208.75		FOUNDATION GRANTS SUPPLIES
STANEK FIRE PROTECTION	156.00		MAINTENANCE BUILDING REPAIR SERVICES
STERLING COMPUTERS	2,288.00		PERKINS TECH RELATED SOFTWARE
STEVENSON ELECTRIC	328.74		MAINTENANCE BUILDING REPAIR SERVICES
SUPPLYWORKS	218.04		MAINTENANCE CLEANING SUPPLIES
TALK TO ME TECHNOLOGIES, LLC	135.00		GENERAL SUPPLIES
THOMAS BUS SALES	10.00		VEHICLE REPAIR SERVICES
TIMBERLINE BILLING SERVICE LLC	110.05		MEDICAID BILLING SERVICES
UPS	13.49		TECHNOLOGY COORDINATOR SUPPLIES
VALLEY PUBLICATIONS	168.51		BOARD NEWSPAPER ADVERTISING
WELLMARK BLUE CROSS BLUESHEILD	112,902.76		TITLE I MEDICAL INSURANCE (DYCHE & TILLMA
WEST MUSIC	30.95		VOCAL MUSIC CURRICULUM SUPPLIES
ZIMCO SUPPLY	550.00		GROUNDS GENERAL SUPPLIES
Fund Number 10	571,690.91		
Checking Account ID 30	Fund Number 22	MANAGEMENT FUND	
WILSON INSURANCE AGENCY	426.00	VEHICLE INSURANCE	
Fund Number 22	426.00		
Checking Account ID 30	Fund Number 33	SAVE (SECURE AN ADVANCED VISION FOR ED.	
CAMBLIN MECHANICAL	7,346.67	HVAC SYSTEM	
DLR GROUP	87.73	ARCHITECT SERVICE	
PARALLEL TECHNOLOGIES, INC.	562.50	HVAC SYSTEM	
Fund Number 33	7,996.90		
Checking Account ID 30	Fund Number 36	PHYSICAL PLANT & EQUIPMENT	
BLUPOINTE DRS	750.00	TECH RELATED SOFTWARE	
BMO MASTERCARD	625.59	BUILDING IMPROVMENT FURNITURE&FIXTURES	
BMO MASTERCARD	1,095.31	OTHER EQUIPMENT	
CABINETS BY STAC	699.00	OTHER EQUIPMENT	
CDW GOVERNMENT	1,021.52	COMPUTERS	

Shenandoah CSD
02/08/2018 07:43 AM
Vendor Name

MONTHLY BOARD VENDOR BILLS
February 2018 Accounts Payable

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Vendor Name	Invoice Detail Amount	Invoice Detail Description
COMMUNITY CONNECTIONS	225.00	TECHNICAL SERVICES
CORVUS INDUSTRIES, LTD	6,516.00	EQUIPMENT REPAIRS
COUNSEL OFFICE & DOCUMENT	2,092.37	ADMIN COPIER LEASE
D&D TECH SERVICES LLC	4,050.00	TECH RELATED SUPPLIES
GREEN HILLS AEA	694.98	TECH RELATED SOFTWARE
HEARTLAND PAYMENT SYSTEMS INC	1,393.00	COMPUTERS
ONENECK IT SOLUTIONS	76,396.96	TECH RELATED SOFTWARE
OUR HOUSE CHILD DEVELOPMENT CENTER	1,085.00	PRESCHOOL CLASSROOM LEASE
STERLING COMPUTERS	938.00	TECH RELATED SOFTWARE
SUPPLYWORKS	5,275.81	OTHER EQUIPMENT
THOMAS BUS SALES	105,129.00	TRANSPORTATION VEHICLES
WALLIN PLUMBING & HEATING	1,921.46	OTHER EQUIPMENT
Fund Number 36	<u>209,909.00</u>	
Checking Account ID 30	<u>790,022.81</u>	

First Name	Last Name	Organization	Start Date	End Date	Name of Fundraiser	What specific funds will be used for	Percentage of profit	Population
Jay	Sweet	Shenandoah High School Ind Tech.	1/11/2012	5/30/2018	Evening Woodworking Class	Tools for the shop	100%	Staff or General Public
Kim	Leininger	M.A.Y. Mentoring	4/15/2018	4/15/2018	with Lu & Al's Catering	M.A.Y. Mentoring activities	50%	Staff or General Public
Emily	Furst	SCSD Nutrition Packs-food for weekend or when time is not in school	2/1/2018	5/31/2018	SCSD Nutrition Packs	to purchase food to make addition nutritional packs	all percentage will be used for the students nutrition packs	Local or Regional Businesses

Shenandoah CSD Proposal for Grant Funding

1. Name of Organization: Shenandoah Community School District
2. Authorized Person: Kerri Nelson
3. Address: Shenandoah Community School District 304 W. Nishna Road, Shenandoah, IA 51601
4. Phone Number: 712-246-1581
5. Amount of Request: \$10,000
6. A description of your organization or group, including a list of current board members. **PLEASE INCLUDE THE DATE YOUR BOARD APPROVED THIS APPLICATION.**

Description of Organization

Shenandoah CSD serves over 1100 children in preschool through 12th grade. Over 50% of the children attending school in Shenandoah are low income and qualify for free and reduced meals. In recent years the district has expanded the role of early childhood education to include Junior Kindergarten and full day preschool for four-year-old children. Children who have attended Shenandoah CSD's preschool program have demonstrated positive learning results. 92% of the children who participated in the program in 2016-2017 were proficient on the FAST assessment that is given to Kindergarten students. Over 30% of the children who did not attend the Shenandoah CSD preschool program were not proficient on the same assessment and required additional intervention in Kindergarten.

In December the Shenandoah CSD Board of Education approved the development of a three-year-old preschool program to avoid disrupting services for the children directly impacted by Shenandoah Head Start closing in the middle of the year. The program was initiated to fill a gap in service long-term for the community.

Board Members

Greg Ritchey, Board President
Jean Fichter, Board Vice President
Kip Anderson, Board Member
Kathy Langley, Board Member
Adam Van Der Vliet, Board Member

Board Approval

Date: 2/12/18

7. The mission of your organization

The Shenandoah Community School District, in partnership with families and the community, will provide each student an educational environment that maximizes his or her potential to become responsible, successful citizens and lifelong learners in an ever-changing world.
8. Attach a copy of your most recent financial statement or treasurers' report, if available
9. The purpose of the request

The purpose of this grant request is to provide developmentally appropriate indoor and outdoor play equipment and furniture for the newly developed three-year-old preschool program. All materials and furniture that are currently in use have been loaned to us by Head Start but will need to be returned to Head Start at the end of this semester.
10. Total cost of the project

Shenandoah CSD contribution from operating funds:	\$101,791.36
Staff wages, FICA, IPERS, and Insurance for 1 year (1 teacher and 2 associates)	
Requested Funds	\$10,000.00
Furniture, indoor and outdoor play equipment	
In-kind contributions (list here):	\$10,000.00
Classroom Space (\$1000.00 per month)	
Total	\$121,791.36

11. How this project will benefit the Greater Shenandoah area

Providing access to early childhood programs for three-year-olds will fill in a gap in service that was created when Head Start closed in December of 2017. The program is able to serve children who will attend Shenandoah or other area schools. Children and families participating in the Shenandoah Head Start program that closed are all low income and have limited financial resources to access other programs that are available for a fee.

12. Other fund-raising activities planned for this project

The District will continue to seek grant funding for the three-year-old preschool as grants become available. The District will also use Title I funding as allowed to support the overall cost of the program and will consider assessing a sliding scale fee for children to participate in the program in future years.

13. Have you applied for additional grants for this project? If so, where and the amount requested.

The District applied for a C. Hockenberry grant and was awarded \$5000.00 for the program for curriculum and instructional materials.

Date	Location	Grade Level/Class	Sponsor
2/10/2018	Peru State Power Lifting (Peru, NE)	HS	Bryan Diekmann
May 7-12	Seattle, WA	BPA/Washington State FLBA Leadership Experience	Liz Skillern

Activities Program Goals

- To conduct programs that achieve at a high level of interest and are well supported
- To provide students with opportunities to participate in competitive opportunities
- To provide students with opportunities to becoming solid leaders and teammates

To fulfill our goal, we must make sure that programs have adequate coaching for numbers participating. We must also provide programming that best meets our students needs and promotes growth in our programs. The following is a proposal to meet those needs through coaching realignment and creating new coaching positions.

- 1) Create a Junior High Football coaching staff of 3 members. This would be a reduction of 1 coach. During this realignment, the three coaches will be titled with 1 Head Coach and 2 Assistant Coaches. The coaching position would be repurposed and added to the high school football team.
- 2) Create another Assistant Coaching position for both Junior High and High School track. These Assistant Coaches would be shared between the boys and girls at that level. Both levels have nearly 60 athletes competing and having a "5th coach" would greatly improve instruction and supervision. This would be an increase of approximately \$6,000 in coaching salaries.
- 3) Last year, Shenandoah added 9th Grade baseball and softball and hired 1 coach for each team. I would propose that we add 7th and 8th graders to this program and add 1 more coach to both baseball and softball. The goal would be to have 2 coaches available to coach 7th through 9th grade baseball and 2 coaches available to coach 7th through 9th grade softball. By creating this program we would be closing the gap that currently exists between Parks and Rec/Travel Ball and the current school programs. This would be an increase of approximately \$5,000 in coaching salaries.

The transportation department/maintenance department would like to permission to sell the following vehicles on Purple Wave:

2000	Chevrolet Pickup	184,787 miles
2006	Dodge Caravan (no back seats)	67,388 miles
2007	Chevy Uplander	164,103 miles
1998	Bluebird/Freightliner Bus	42,612 miles
1963	Ford 3000 Tractor	

Sell locally for scrap:

1994	Dodge Pickup	130,592 miles
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**SHENANDOAH
COMMUNITY SCHOOL
DISTRICT**

**DISTRICT DEVELOPED
SERVICE DELIVERY PLAN**

FOR SPECIAL EDUCATION
(Revised 1/2018)

Shenandoah Community School District
District Developed Service Delivery Plan
2017-2018

“The delivery system was developed in accordance with Iowa Administrative Code rule 41.408(2)”c”. The group of individuals who developed the system included parents of eligible individuals, special education teachers, general education teachers, administrators, and at least one representative of the AEA.”

The group of individuals includes:

Parent of Eligible Individual: Katie Branson (Son)

Special Education Teacher: Mary Peterson, Kelsey Heintz, and Lindsay Phipps

General Education teacher: Sarah Martin, Dana Finnegan

Administrators: Sandy Hilding

Jason Shaffer

Tiffany Spiegel

Kerri Nelson

Special Education Coordinator/Administrator: Monte Munsinger

AEA Representative: Trisha Payne, Cheryl Mulligan

Meeting Date: 12/13/2017, 1/17/2018

Adopted by Board of Education:

Assurances

The district assures it provides a system for delivering instructional services including a full continuum of services and placements to address the needs of eligible individuals aged 3 to 21, and shall provide for the following:

1. The provision of accommodations and modifications to the general education environment and program, including settings and programs in which eligible individuals aged 3 through 21 receive specially designed instruction, including modification and adaption of curriculum, instructional techniques and strategies and instructional materials.
2. The provision of specially designed instruction and related activities through cooperative efforts of the special education teachers and general education teachers in the general education classroom.
3. The provision of specially designed instruction on a limited basis by a special education teacher in the general classroom or in an environment other than the general classroom, including consultation with general education teachers.
4. The provision of specially designed instruction to eligible individuals with similar special education instructional needs organized according to the type of curriculum and instruction to be provided, and the severity of the educational needs of the eligible individuals served.

The district assures the school board has approved the development of the plan for creating a system for delivering specially designed instructional services.

The district assures that prior to the school board adoption, this delivery system was available for comment by the general public.

The district assures the delivery system plan was developed by a committee that includes a parent of eligible individual, a special education teacher, a general education teacher, administrators, and an AEA representative.

The district assures that the AEA Special Education Director verifies that the delivery System is in compliance with the Iowa Administrative Rules of Special Education.

The district assures that the school board has approved the service delivery plan for implementation.

Continuum of Services:

Consulting Teacher Services: Consulting Teacher services are defined as indirect services provided by a certified special education teacher to a general education teacher in adjusting the learning environment and/or modifying his/her instructional methods using specially designed instructional strategies to meet the individual needs of a student with a disability receiving instruction in the general education classroom.

Co-Teaching Services: Co-teaching services are defined as the provision of specially designed instruction and academic instruction provided to a group of students with disabilities and without disabilities. These services are provided by the special education teacher and general education teacher in partnership to meet the content and skill needs of students in the general education classroom. These services take shape in a variety of manners. For example, teachers co-plan, divide the class, and provide the instruction to smaller groups; or teachers co-plan and then co-instruct different components of the content. The effectiveness of services provided through co-teaching has a strong research base.

Collaborative Services: Collaborative services are defined as direct specially designed instruction provided to an individual student with a disability or to a group of students with disabilities by a certified special education teacher in a general education classroom to aid the student(s) in accessing the general education curriculum. These services are provided simultaneously with the general education content area instruction.

Pull-Out Services: Pull-Out services are defined as direct specially designed instruction provided to an individual student with a disability or a group of students with disabilities by a certified special education teacher to provide supplementary instruction that cannot otherwise be provided during the student's regular instruction time. These services are provided in an individual or small group setting for a portion of the day. Pull-Out services supplement the instruction provided in the general education classroom through Consulting Teacher services or Collaborative/Co-Teaching services. The specially designed instruction provided in Pull-out settings does not supplant the instruction provided in the general education classroom.

Special Class/Self-contained Class: Special Class services are defined as direct specially designed instruction provided to an individual student with a disability or a group of students with disabilities by a certified special education teacher to provide instruction which is tied to the general education curriculum, but has been modified to meet the unique needs of the student(s) in a self contained setting (including, but not limited to special classes (Example: special education math class), special schools, home

instruction, and instruction in hospitals and institutions). This means the student is receiving his or her primary instruction separately from non-disabled peers.

Regular Early Childhood Program with teacher holding dual endorsements:

The child is served in the regular early childhood classroom with a teacher that holds a valid practitioner's license issued by the Board of Educational Examiners that includes pre-kindergarten and early childhood special education. The teacher is responsible for direct instruction, preparation of materials, adaptations and accommodations as specified in the IEP. The teacher with the dual endorsements is responsible for implementing and monitoring the child's progress according to the IEP.

The Shenandoah Community School District's early childhood programs implement the appropriate criteria of the program model being used. These may include Iowa Quality Preschool Program Standards.

Notes:

Students may receive different services at multiple points along the continuum based on the IEP.

The district will provide access to this continuum for all eligible individuals based on their IEP. Services may be provided within the district or through contractual agreement with other districts and/or agencies.

The continuum includes services for eligible individuals ages 3-21.

Caseload:

The weighted caseload is mostly determined by the weight from the K-12 Weighted Enrollment Factor (WEF) matrix of students on teachers rosters. A caseload of 40 points is considered a full load.

Considerations:

1. Factoring by student WEF
 - a. Each WEF determined level 1 student will count as 1.72 points
 - b. Each WEF determined level 2 student will count as 2.21 points
 - c. Each WEF determined level 3 student will count as 3.74 points
 - d. These values will be totaled to form a total weighted caseload value
2. Shared Roster Students
 - a. Due to the collaboration required on these IEPs, both collaborating teachers will receive the full weighted count value for the IEP.
 - b. Example: If a shared student has a weighting of 1.72, then both teachers receive the weighted value of 1.72 for that student.
1. General Education Responsibilities
 - a. Teachers overall rosters weighting will be factored by dividing the total points by the FTE factor assigned to SPED duties.
 - b. Example: A teacher has .875 FTE assigned to SPED. If the teacher has a weighted caseload value of 30, the factored value would be $30 / .875$ equaling approximately 34.3

Caseloads will be reviewed at least twice per year by individual LEA special education teachers with their building principal and/or special education coordinator. In addition to scheduled reviews, caseload will also be reviewed under the following circumstances:

- When a specified caseload is exceeded. If the caseload limit is or will be exceeded by 10% for a period of 6 weeks, then a review may be requested in writing.
- When a teacher has a concern about his or her ability to effectively perform the essential functions of his or her job due to caseload.

REQUESTING A CASELOAD REVIEW

- All requests must be in writing
- Requests should initially be given to an individual's principal/supervisor
- A committee will be appointed annually to serve as a review team in collaboration with the building principal/supervisor
- The person requesting the review is responsible for gathering relevant information to support his or her request. This information might include, but is not limited to:
 - IEPs
 - Schedule and instructional groupings
 - Collaborative/co-teaching assignments
 - Number of buildings

PROCEDURAL STEPS

1. Informal problem solving strategies in relation to caseload concerns have been exhausted.
2. A written request for caseload review is submitted to the principal/special education coordinator.
3. The request is reviewed for clarification with the principal/ special education coordinator. The principal/supervisor tries to resolve the concern at this point.
4. If the caseload concerns cannot be satisfactorily resolved, the request is then sent to the caseload committee.
5. Within 15 working days, the caseload committee will review the request and give a recommendation to the individual's principal/ special education coordinator.
6. Upon receipt of the committee's recommendation, the principal/ special education coordinator will review the information and discuss it with the individual.
7. Within 10 working days, the principal will meet with the individual and provide a written determination.
8. If the person requesting the review does not agree with the determination, he or she may appeal to the AEA Director of Special Education.
9. The AEA Director/designee will meet with personnel involved and will provide a written decision.

Evaluation of the Delivery System: “The district will examine their SDP/APR data to determine priorities and develop an action plan. If the district meets SDP/APR requirements, the delivery system will be considered effective. If the district does not meet requirements, the district will work in collaboration with the State and AEA.”